



Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: May 6, 2005
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for May 1, 2005

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of May 1, 2005 was 1,054,558. This figure does not include Healthcare Group of 14,129 or the SLMB/Qualified Individuals of 22,163. By including these populations, the total AHCCCS population would be 1,090,850.
- Below is a summary of the total AHCCCS population:

	9/1/04	10/1/04	11/1/04	12/1/04	1/1/05	2/1/05	3/1/05	4/1/05	5/1/05
AHCCCS Acute	917,148	938,820	959,370	956,440	951,546	944,901	953,770	960,185	962,690
KidsCare	49,148	48,171	47,941	48,061	48,083	49,315	49,805	50,682	50,898
ALTCS *	39,720	39,975	40,137	40,312	40,509	40,620	40,770	40,876	40,970
Total Population	1,006,016	1,026,966	1,047,448	1,044,813	1,040,138	1,034,836	1,044,345	1,051,743	1,054,558

* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From April 1, 2005 to May 1, 2005, the population increased 2,815 or less than 1%.
- The major decreases in the AHCCCS population from April 1st, 2005 to May 1st, 2005 were:
 - 803 AHCCCS Care
 - 662 Transitional Medical Assistance (TMA)
 - 585 SOBRA Child
- The major increases in the AHCCCS population from April 1st, 2005 to May 1st, 2005 were:
 - 3,046 AHCCCS for Families and Children
 - 517 Emergency Services
 - 350 1931 Related

NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.

- There were 89 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

- Of the 1,013,588 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,725
Qualified Medicare Beneficiary Only	1,894
Federal Emergency Services	<u>73,938</u>
Total	83,557

(8.2% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	8/1/04	9/1/04	10/1/04	11/1/04	12/1/04	1/1/05	2/1/05	3/1/05	4/1/05	5/1/05
Specified Low Income Medicare Beneficiaries (SLMB)	12,971	13,300	13,532	13,998	13,677	13,512	13,564	13,578	13,580	13,948
Qualified Individuals I	6,451	6,837	7,227	7,606	7,351	7,395	8,021	7,871	7,945	8,215
Total	19,422	20,137	20,759	21,604	21,028	20,907	21,585	21,449	21,525	22,163

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

s\ads\adiane\wordle&erpt 5 01 05.doc